

Table S-1 **GENERAL GOVERNMENTAL EXPENDITURES**
BY FUNCTION^{ab}

Last Ten Fiscal Years (In Thousands)

Fiscal Year	General Government	Judicial ^c	Public Safety ^c	Physical Environment	Transportation	Economic Environment ^{de}	Health and Human Services ^f	Culture and Recreation	Capital Outlay	Debt Service	Total Expenditures
1994	\$ 50,877	\$ 15,039	\$ 215,694	\$ 187	\$ 48,264	\$ 61,080	\$ 38,752	\$ 111,334	\$ 38,091	\$ 25,310	\$ 604,628
1995	66,507	15,570	212,288	193	48,731	57,222	41,071	113,117	40,044	28,793	623,536
1996	77,816	15,873	218,502	185	48,929	59,275	40,445	117,734	39,757	38,190	786,263 ^g
1997	85,976	16,202	230,434	184	55,760	75,511	39,395	126,642	59,830	54,743	744,677
1998	60,499	17,270	240,089	184	56,932	73,818	40,103	132,029	59,212	59,546	739,682
1999	64,438	18,123	261,783	186	65,943	99,658	37,778	143,560	70,386	62,341	824,196
2000	46,719	18,441	263,783	397	61,928	84,341	37,411	155,229	52,940	69,416	790,605
2001	67,237	19,631	277,867	1,951	57,646	110,026	22,759	166,880	77,377	71,781	873,155
2002	114,377	19,381	281,728	5,404	79,393	113,111	22,986	172,612	54,911	112,073	975,976
2003	103,092	19,116	296,290	5,996	83,412	90,271	29,136	170,602	57,751	92,851	948,517

^a Includes general, special revenue, and debt service funds. See Note 14.

^b Adjusted for prior-period restatements.

^c Judicial was part of Public Safety prior to 2002.

^d Does not include pass-through grants.

^e Economic Environment was Planning and Development and part of Housing and Human Services prior to 2002.

^f Health and Human Services was Health and the remainder of Housing and Human Services prior to 2002.

^g The repayment of the 1995 bond anticipation notes of \$125.0 million and related interest of \$4.6 million are included in the total expenditures but excluded in the debt service.

Table S-2 **GENERAL GOVERNMENTAL REVENUES**
BY SOURCE^{hi}

Last Ten Fiscal Years (In Thousands)

Fiscal Year	Taxes	Licenses and Permits	Grants and Shared Revenues ^j	Charges for Services	Fines and Forfeits	Miscellaneous Revenues	Total Revenues
1994	\$ 370,855	\$ 8,433	\$ 77,455	\$ 77,680	\$ 17,325	\$ 51,997	\$ 603,745
1995	396,562	9,726	82,528	84,906	18,361	48,678	640,761
1996	435,956	8,914	73,268	73,029	17,020	73,340	681,527
1997	471,760	12,094	77,475	78,888	17,798	75,860	733,875
1998	497,040	14,367	101,030	69,060	17,677	83,079	782,253
1999	546,944	13,358	112,555	68,335	18,181	83,705	843,078
2000	597,401	13,744	77,283	73,868	18,437	93,503	874,236
2001	610,219	13,798	90,065	75,145	18,387	84,780	892,394
2002	619,850	15,134	97,997	107,676	17,697	75,158	933,512
2003	634,603	17,501	81,715	111,509	19,498	79,151	943,977

^h Includes general, special revenue, and debt service funds.

ⁱ Adjusted for prior-period restatements.

^j Does not include pass-through grants.

Table S-3 **PROPERTY TAX LEVIES AND COLLECTIONS ^a**

Last Ten Fiscal Years									
Fiscal Year ^b	Total Tax Levy		C o l l e c t i o n s					Delinquent Taxes	
			Current		Delinquent	Total		End Of Year	
	Original	Adjusted ^c	Amount	Ratio To		Amount	Ratio To	Amount	Ratio To
				Adjusted Levy			Adjusted Levy		Adjusted Levy
1994	\$135,251,185	\$134,147,808	\$131,425,680	97.97%	\$3,233,280	\$134,658,960	100.38 %	\$4,464,603	3.33 %
1995	144,412,086	143,124,442	140,323,409	98.04	2,853,067	143,176,476	100.04	4,412,531	3.08
1996	160,003,930	158,986,416	155,879,461	98.05	2,855,931	158,735,392	99.84	4,663,650	2.93
1997	169,004,542	168,078,623	164,830,024	98.07	2,920,308	167,750,332	99.80	4,991,884	2.97
1998	168,869,947	168,259,967	164,668,052	97.87	3,314,827	167,982,879	99.84	5,268,966	3.13
1999	198,336,396	197,723,246	193,391,180	97.81	3,795,103	197,186,283	99.73	5,805,929	2.94
2000	227,521,963	226,775,889	221,866,901	97.84	4,125,612	225,992,513	99.65	6,589,305	2.91
2001	256,449,940	254,564,004	249,952,677	98.19	4,029,994	253,982,671	99.77	7,170,639	2.82
2002	268,091,231	266,278,588	260,750,105	97.92	4,893,592	265,643,697	99.76	7,815,853	2.94
2003	270,978,698	269,665,402	264,040,918	97.91	5,663,666	269,704,584	100.01	7,776,670	2.88

^a Source: King County Department of Finance

^b City's fiscal year coincides with the levy year.

^c Includes the original levy and changes due to omits, cancellations, and supplements for all tax years that were decided on during the fiscal year.

Table S-4 **ASSESSED AND ESTIMATED ACTUAL VALUE OF PROPERTY ^d**

Last Ten Fiscal Years

Fiscal Year	Assessed and Estimated Actual Value ^e (In Thousands)			Average Annual Growth	Assessed Value Per Capita
	Real Property	Personal Property	Total		
1994	\$ 38,652,822	\$ 2,996,123	\$ 41,648,945	(0.30) %	\$ 78,376
1995	39,133,593	3,214,057	42,347,650	1.68	79,466
1996	39,055,217	3,257,547	42,312,764	(0.08)	79,134
1997	39,892,419	3,444,580	43,336,999	2.42	80,762
1998	42,680,548	3,441,290	46,121,838	6.43	85,458
1999	47,644,309	3,593,322	51,237,631	11.09	94,797
2000	53,589,860	3,948,166	57,538,026	12.30	102,131
2001	61,417,305	4,206,170	65,623,475	14.05	115,514
2002	70,660,338	4,846,254	75,506,592	15.06	132,282
2003	75,582,369	4,545,919	80,128,288	6.12	140,109

^d Source: King County Assessor.

^e Real property has been assessed at 100 percent of estimated actual value.

Table S-5

**PROPERTY TAX RATES AND LEVIES
DIRECT AND OVERLAPPING GOVERNMENTS ^a**

Last Ten Fiscal Years (In Mills or Dollars per Thousand of Assessed Value)

Year of Levy	City of Seattle					State	County	School	Port of Seattle	Total	Dollars Levied ^d (\$1,000)	Annual Growth
	General Fund ^b	Special Revenue Funds	Debt Service Funds	Fire Pension ^c	City Total							
1994	2.326	0.599	0.060	0.297	3.282	3.400	2.215	1.722	0.304	10.923	\$ 454,921	2.2 %
1995	2.453	0.396	0.290	0.315	3.454	3.419	2.253	1.725	0.295	11.146	471,970	3.7
1996	2.701	0.610	0.291	0.225	3.827	3.500	2.209	3.135	0.292	12.963	548,500	16.2
1997	2.824	0.607	0.285	0.225	3.941	3.525	2.132	3.095	0.283	12.976	562,331	2.5
1998	2.598	0.648	0.222	0.225	3.693	3.511	1.851	2.838	0.265	12.158	560,749	(0.3)
1999	2.819	0.587	0.287	0.225	3.918	3.359	1.774	3.207	0.239	12.497	640,317	14.2
2000	2.705	0.697	0.369	0.225	3.996	3.303	1.689	2.964	0.216	12.168	700,141	9.3
2001	2.538	0.890	0.321	0.191	3.940	3.145	1.552	2.621	0.190	11.448	751,258	7.3
2002	2.334	0.776	0.278	0.185	3.573	2.989	1.450	2.460	0.190	10.662	805,033	7.2
2003	2.250	0.600	0.356	0.195	3.401	2.897	1.349	2.395	0.259	10.301	825,422	2.5

^a Source: King County Assessor and City of Seattle Budget Office.

^b For the purposes of this table, the City's share of the Countywide Emergency Medical Service (EMS) levy is included in the General Fund's tax levy rate. EMS rate is 0.24 in 2001.

^c Fire Pension receives a percentage of the General Fund levy that is set by the City Council.

^d Actual dollars levied may differ slightly from this figure due to certain property tax exemptions for low-income, elderly, and handicapped property owners.

Table S-6

PRINCIPAL PROPERTY TAXPAYERS ^a

*(Over \$100 Million Assessed Valuation)
December 31, 2003*

Taxpayer ^b	Type of Business	Assessed Valuation ^c (In Millions)	Percentage of Total Assessed Valuation
U.S. West Communications	Telephone Utility	\$695.8	0.83
EOP Northwest Properties	Real Estate	385.3	0.46
Bank of America	Financial Institution	385.2	0.46
Union Square Limited Partnership	Real Estate	367.1	0.44
The Boeing Company	Aircraft/Aerospace Manufacturing	341.8	0.41
Martin Selig	Real Estate	329.2	0.39
Gerald D. Hines	Real Estate	274.8	0.33
Washington Mutual Bank/Wright-Runstad	Financial Institution	269.8	0.32
Puget Sound Energy	Gas & Electric Utility	206.7	0.25
Bentall Corporation	Real Estate	204.6	0.24
Westin Hotel	Hospitality	167.5	0.20
Seattle Sheraton	Hospitality	114.8	0.14

^a Source: King County Assessor.

^b The above listing includes taxpayers paying real and personal property taxes as property owners. It does not include taxpayers paying leasehold excise taxes based on rental payments for property they lease from governmental entities.

^c 2003 assessed valuations for taxes collected in 2004.

Table S-7

SPECIAL ASSESSMENT COLLECTIONS

Last Ten Fiscal Years

Year	Assessment Collections				Total Outstanding Assessments
	Current	Delinquent	Deferred	Total	
1994	\$ 9,683	\$ 16,119	\$ 89,836	\$ 115,638	\$ 180,546
1995	7,732	13,247	34,670	55,649	137,345
1996	48,309	4,135	39,706	92,150	165,776
1997	39,187	171	-	39,358	126,418
1998	37,424	2,617	3,478	43,519	82,899
1999	42,852	2,067	-	44,919	37,980
2000	15,921	890	-	16,811	21,169
2001	16,371	450	-	16,821	4,348
2002	87,367	-	-	87,367	74,751
2003	7,536	2,348	26,188	36,072	38,679

Table S-8

COMPUTATION OF LEGAL DEBT MARGIN

	General Capacity ^a		Special Purpose Capacity ^a		
	Councilmanic (1.5% of Assessed Value)	Voter-Approved (2.5% of Assessed Value)	Open Spaces and Parks (2.5% of Assessed Value)	Utility Purposes (2.5% of Assessed Value)	Total Capacity
Latest Certified Assessed Value - \$83,938,095,638 ^b					
2.50% of Assessed Value	\$ -	\$2,098,452,391	\$2,098,452,391	\$2,098,452,391	\$6,295,357,173
1.50% of Assessed Value	1,259,071,435	(1,259,071,435)	-	-	-
	1,259,071,435	839,380,956	2,098,452,391	2,098,452,391	6,295,357,173
Statutory Debt Limit Less Debt Outstanding ^c					
Bonds	(733,848,336) ^d	(204,392,271)	-	(23,907,729)	(962,148,336)
Leases	(18,621)	-	-	-	(18,621)
Guarantee on PDA Bonds ^e	(68,092,178)	-	-	-	(68,092,178)
Compensated Absences ^f	(48,426,106)	-	-	-	(48,426,106)
Total Debt Outstanding	(850,385,241)	(204,392,271)	-	(23,907,729)	(1,078,685,241)
Add:					
Available Net Assets In Redemption Funds ^g	10,138,432	2,158,824	-	-	12,297,256
Compensated Absences for Sick Leave ^f	8,181,103	-	-	-	8,181,103
Net Debt Outstanding	(832,065,706)	(202,233,447)	-	(23,907,729)	(1,058,206,882)
LEGAL DEBT MARGIN	\$ 427,005,729	\$637,147,509	\$2,098,452,391	\$2,074,544,662	\$5,237,150,291

^a Debt limits are established by state law in RCW 39.36.020 and 35.42.200. These figures do not include \$21.8 million of outstanding City obligations to repay loans from the Washington State Public Works Assistance Account, as the State's statutory debt limits do not apply to amounts loaned by the state and federal governments under RCW 39.36. However, Public Works Assistance Account indebtedness does count within the limits in Article VIII of the State Constitution, which prohibits the City's debt from exceeding 1.5 percent of assessed value of taxable property without a vote of the people or a total of 5.0 percent of assessed value of taxable property for general municipal purposes with a vote of the people.

^b RCW 39.36.015 allows incorporated cities to use the "last assessment for city purposes." This assessment was issued as of February 11, 2004, for taxes payable in 2004.

^c State law and the State Auditor's Office require that the liabilities for warrants outstanding and other miscellaneous obligations of the General Fund, other tax-supported funds, and internal service funds be included as debt in calculating the legal debt margin, except when cash, investments, and other cash-equivalent assets in any of these individual funds exceed current liabilities.

^d \$15,628,335, the accreted value of the 1998, Series E bonds as of December 31, 2003, and not its par value outstanding of \$12,371,775, is recognized in this table.

^e The City guarantees Public Development Authority bonds which create contingent obligations. Currently the City is contingently liable on debt issued by the Museum Development Authority, the Pike Place Market Preservation and Development Authority, the Seattle-Chinatown International District Preservation Development Authority, and the Seattle Indian Service Commission.

^f The State Auditor's Office requires that the liability for compensated absences, to the extent that it is a certain obligation of a determined amount or employee vested, be included as debt in calculating the legal debt margin. All compensated absences except the sick leave estimate meet this criteria.

^g Does not include available net assets in the Local Improvement Guaranty Fund and Interfund Notes Payable Fund because special assessment bonds related to them, if any, are not included in the computation of legal debt margin.

Table S-9

RATIO OF NET GENERAL OBLIGATION DEBT TO ASSESSED VALUE AND NET DEBT PER CAPITA

Last Ten Fiscal Years

Year	Population	Assessed Value	Net Direct G.O. Debt ^a	Net Overall G.O. Debt ^b	Net G.O. Debt to Assessed Value		Net G.O. Debt Per Capita	
		(In Thousands)	(In Thousands)	(In Thousands)	Seattle	Overall	Seattle	Overall
1994	531,400	\$ 41,648,946	\$ 313,204	\$ 623,450	0.75%	1.50%	\$ 589	\$ 1,173
1995	532,900	42,347,650	328,083	588,955	0.77	1.39	616	1,105
1996	534,700	42,312,764	494,590	842,588	1.17	1.99	925	1,576
1997	536,600	43,336,999	502,866	835,575	1.16	1.93	937	1,557
1998	539,700	46,121,838	557,945	876,163	1.21	1.90	1,034	1,623
1999	540,500	51,237,631	708,970	959,020	1.38	1.87	1,312	1,774
2000	563,374	57,538,026	679,216	954,130	1.18	1.66	1,206	1,694
2001	568,100	65,623,475	771,402	1,149,574	1.18	1.75	1,358	2,024
2002	570,800	75,506,592	940,272	1,339,175	1.25	1.77	1,647	2,346
2003	571,900	80,128,288	946,595	1,333,168	1.18	1.66	1,655	2,331

^a Net Direct G.O. Debt is the total general obligation debt of Seattle less the net assets reserved to pay that debt.

^b Net Overall G.O. Debt is the total general obligation debt of Seattle and the portion of the general obligation debt of overlapping jurisdictions which is attributable to Seattle, less any net assets reserved to pay that debt.

Table S-10

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL OBLIGATION BONDED DEBT TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES

Last Ten Fiscal Years (In Thousands)

Fiscal Year	Principal ^c	Interest ^c	Total Debt Service	Total General Expenditures ^{de}	Ratio of Debt Service to Total General Expenditures
1994	\$ 14,215	\$ 17,085	\$ 31,300	\$ 566,537	5.52
1995	14,605	18,918	33,523	583,492	5.75
1996	17,360	19,789	37,149	746,506	4.98
1997	25,490	29,321	54,811	684,847	8.00
1998	29,985	28,411	58,396	680,470	8.58
1999	34,170	30,739	64,909	753,810	8.61
2000	30,215	41,641	71,856	737,665	9.74
2001	37,583	36,338	73,921	795,778	9.29
2002	43,045	39,268	82,313	921,065	8.94
2003	45,438	42,031	87,469	890,766	9.82

^c Does not include redemption expenditures funded by new bond proceeds. A small portion of these amounts is funded by the Downtown Parking Garage Fund, an enterprise fund, and the Fleets and Facilities and Information Technology Funds, internal service funds where interest is recognized and bond liability is reduced for payments in the year on the related bonds.

^d Includes all expenditures in Table S-1 except capital outlay.

^e Total expenditures were adjusted for certain years to reflect prior-period restatements and reclassifications made in the following year.

Table S-11 **COMPUTATION OF DIRECT AND OVERLAPPING DEBT ^a**

December 31, 2003

Jurisdiction	Net Debt Outstanding ^b	Percentage Applicable to Seattle	Amount Applicable to Seattle
City of Seattle - Net Direct Debt	\$ 946,594,519	100.00	\$ 946,594,519
King County	715,919,359 ^c	35.61 ^d	254,938,884
Port of Seattle	217,285,000 ^c	35.61 ^d	77,375,189
School District 001	54,948,087 ^c	98.69 ^d	54,228,267
School District 401	155,458,853 ^c	0.02 ^d	31,092
Total Seattle Net Overlapping Debt	1,143,611,299		386,573,432
TOTAL DIRECT AND OVERLAPPING DEBT	\$ 2,090,205,818		\$ 1,333,167,951

^a Debts incurred by other governmental units, although overlapping, have no claim on any City revenues.

^b Net bonded debt outstanding is the total general obligation bond less direct fund reserves available to pay debt service.

^c Source: King County Department of Finance.

^d Source: King County Department of Assessments.

Table S-12 **REVENUE BOND COVERAGE ^e**

Last Ten Fiscal Years (In Thousands)

C I T Y L I G H T				D R A I N A G E A N D W A S T E W A T E R			
Fiscal Year	Net Revenue Available for Debt Service	Debt Service Requirements	Debt Service Coverage Ratio	Fiscal Year	Net Revenue Available for Debt Service	Debt Service Requirements	Debt Service Coverage Ratio
1994	\$ 95,889	\$ 57,874	1.66	1994	\$ 19,096	\$ 4,163	4.59
1995	109,852	59,664	1.84	1995	21,263	4,056	5.24
1996	144,099	68,001	2.12	1996	24,043	5,366	4.48
1997	157,402	71,035	2.22	1997	21,843	5,354	4.08
1998	105,024	69,898	1.50	1998	22,896	6,357	3.60
1999	143,339	75,395	1.90	1999	25,724	6,943	3.70
2000	104,630	83,206	1.26	2000	26,632	10,797	2.47
2001	87,604	61,552	1.42	2001	29,047	11,167	2.60
2002	177,825	110,665	1.61	2002	27,822	13,836	2.01
2003	164,482	105,719	1.56	2003	32,670	15,426	2.12

W A T E R				S O L I D W A S T E			
Fiscal Year	Net Revenue Available for Debt Service	Debt Service Requirements	Debt Service Coverage Ratio	Fiscal Year	Net Revenue Available for Debt Service	Debt Service Requirements	Debt Service Coverage Ratio
1994	\$ 31,541	\$ 17,447 ^f	1.81	1994	\$ 8,657	\$ 5,200	1.66
1995	36,470	21,242	1.72	1995	16,060	5,201	3.09
1996	40,749	20,745 ^f	1.96	1996	16,180	5,197	3.11
1997	40,381	22,020	1.83	1997	17,094	5,198	3.29
1998	50,929	25,492	2.00	1998	17,704	5,197	3.41
1999	51,296	31,177	1.65	1999	17,796	4,904	3.63
2000	66,648	41,316	1.61	2000	18,086	5,374	3.37
2001	60,978	44,540	1.37	2001	21,194	5,357	3.96
2002	70,992	47,116	1.51	2002	22,079	5,428	4.07
2003	77,238	47,122	1.64	2003	26,069	5,352	4.87

^e Source: City Utilities.

^f Average annual debt service requirement.

Table S-13

DEMOGRAPHIC STATISTICS

Last Ten Fiscal Years

Year	Population ^a		Per Capita Income ^b		Median Age King County ^d	Public School Enrollment ^e	King County Average Annual Unemployment Rate ^f
	King County	Seattle	King County	Region PMSA ^c			
1994	1,599,500	531,400	\$ 30,360	\$ 28,072	34.99	45,657	4.9 %
1995	1,613,600	532,900	31,868	29,299	35.38	46,225	4.5
1996	1,628,800	534,700	34,203	31,356	35.71	47,075	4.9
1997	1,659,106	546,885	36,476	33,484	35.96	47,457	3.3
1998	1,686,266	552,511	40,519	36,616	36.27	47,609	2.9
1999	1,712,122	556,573	44,719	39,880	36.55	47,453	2.7
2000	1,737,034	563,374	45,536	40,686	35.30	46,926	3.6
2001	1,758,300	568,100	45,965	41,229	35.92	46,796	5.1
2002	1,774,300	570,800	58,040	N/A	36.13	46,390	6.5
2003	1,779,300	571,900	59,190	N/A	36.37	46,730	6.8

^a As of April 1. Source: Washington State Office of Financial Management, "2003 Population Trends for Washington State" estimates only.

^b Source: U. S. Bureau of Economic Analysis, adjusted for prior-period restatements. 2002 and 2003 are not available.

^c Source: Bureau of Economic Analysis, includes Seattle, Bellevue and Everett. 2002 and 2003 are not available.

^d Source: Washington State Office of Financial Management.

^e Source: Seattle Public Schools.

^f Preliminary. Source: Washington State Employment Security Department.

Table S-14

PROPERTY VALUE, CONSTRUCTION, AND BANK DEPOSITS

Last Ten Fiscal Years

Year	Property Value ^g			Commercial Construction ^h		Residential Construction ^h		King County Commercial Bank Deposits ⁱ
	Commercial (In Thousands)	Residential (In Thousands)	Total (In Thousands)	Number of Units	Value (In Thousands)	Number of Units	Value (In Thousands)	(In Thousands)
1994	\$ 16,592,993	\$ 24,580,687	\$ 41,173,680	N/A	N/A	N/A	N/A	\$ 14,975,266
1995	17,126,005	24,746,867	41,872,872	197	\$ 158,163	1,813	\$ 253,425	15,661,225
1996	16,699,202	25,153,434	41,852,636	198	149,771	1,888	278,556	16,344,421
1997	17,339,016	25,579,340	42,918,356	220	161,455	1,944	308,079	17,125,082
1998	18,341,260	27,397,544	45,738,804	244	181,742	1,905	309,145	19,650,474
1999	20,140,595	30,463,916	50,604,511	380	381,780	2,200	523,164	18,337,407
2000	22,764,184	34,146,276	56,910,460	78	214,335	1,239	260,836	18,678,000
2001	26,033,974	39,050,961	65,084,935	51	27,287	1,251	314,809	20,334,000
2002	29,981,381	44,972,071	74,953,452	54	90,749	1,458	395,303	22,262,000
2003	30,660,823	48,977,678	79,638,501	88	85,757	2,141	585,571	26,750,000

^g Source: King County Department of Assessments.

^h Source: King County Department of Development and Environmental Services.

ⁱ As of June 30. Source: Federal Deposit Insurance Corporation.

STATISTICAL DATA

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December 31, 2003 - Unless Otherwise Indicated

CITY GOVERNMENT

Date of incorporation	December 2, 1869
Present charter adopted	March 12, 1946
Form: Mayor-Council (Nonpartisan)	

GEOGRAPHICAL DATA

Location:	
Between Puget Sound and Lake Washington	
125 nautical miles from Pacific Ocean	
110 miles south of Canadian border	
Altitude:	
Sea level to 521 feet	
Average elevation 10 feet	
Land Area (Square Miles)	83.1
Climite	
Temperature	
30-year average, mean annual	52.3
January 2003 average high	51.1
January 2003 average low	40.4
July 2003 average high	79.0
July 2003 average low	56.7
Rainfall	
30-year average, in inches	37.07
2003, in inches	41.27

ELECTIONS (November 4)

Active registered voters	362,270
Percentage voted last general election	36.58
Total voted	132,513

CITY EMPLOYEES

General Government Administration	
(includes Judicial and Legal)	1,376
Public Safety	2,705
Utilities	2,949
Transportation	554
Housing and Human Services	311
Planning and Development	443
Cultural and Recreation	1,675
Total Employees	10,013

PENSION BENEFICIARIES

Employees' Retirement	4,876
Firemen's Pension	998
Police Pension	788

VITAL STATISTICS

Rates per thousand of residents	
Births (2002)	12.8
Deaths (2002)	8.3

FIRE PROTECTION

Personnel	
Uniformed	1,040
Other	70
Boats	2
Fire fighting apparatus	163
Stations	33
Fire loss - property	
Total City fire loss	\$22,433,417
Per capita	\$39.23
Training tower	1
Alarm center	1
Utility shop	1

LIBRARY (Municipal)

Personnel	
Full-time	301
Part-time	281
Central and branch libraries	24
Mobile units	4
Books, audio and video materials, newspapers, and	
magazines – circulated	5,804,388
Collection, print and non-print	2,004,718
Library cards in force	352,194

PARKS AND RECREATION

Personnel	
Full-time - permanent	798
Part-time - permanent	126
Temporary	1,040
Major parks	13
Open space acres acquired since 1989	630
Total acreage	6,036
Children's play areas	130
Neighborhood playgrounds	38
Community playfields	33
Community recreation centers	24
Visual and performing arts centers ^a	6
Theaters ^a	2
Community indoor swimming pools	8
Outdoor heated pool (one saltwater)	2
Boulevards	18
Golf courses (includes one pitch and putt)	5
Squares, plazas, triangles	62
Viewpoints	8
Bathing beaches (lifeguarded)	7
Park use permits issued	633
Facility use permits issued ^b	N/A
Picnic permits issued	2,921
Ball field usage (scheduled hours)	138,976
Weddings	160
Aquarium specimens on exhibit	14,577

^a Activities under contract with private nonprofit organizations.

^b Includes permits with fee waivers.

STATISTICAL DATA

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December 31, 2003- Unless Otherwise Indicated

BUILDING PERMITS

Year	Issued Permit Value	Number of Permits Issued
1994	\$621,237,548	5,019
1995	561,011,739	5,329
1996	664,854,251	5,409
1997	995,315,670	5,923
1998	1,159,231,667	6,756
1999	1,669,777,218	6,770
2000	1,612,566,932	6,510
2001	1,736,825,632	6,658
2002	1,282,588,182	6,728
2003	1,175,475,274	6683

MUNICIPAL ELECTRIC PLANT

Personnel (Full Time Equivalents)	1,625
Customers	365,445
Plant capacity (KW)	1,888,700
Maximum system load (KW)	1,645,998
Total system energy (1,000 KW) (firm load)	9,610,856

Operating Revenue and Meters by Year

Year	Operating Revenue	Meters
1994	\$335,113,006	347,114
1995	329,808,276	348,296
1996	356,670,693	350,088
1997	366,138,163	351,624
1998	363,913,130	354,721
1999	372,750,765	368,942
2000	505,628,699	372,329
2001	632,453,970	375,953
2002	698,617,249	379,257
2003	741,761,472	380,828

MUNICIPAL WATER PLANT & GROUND WATER

Sources: Cedar and Tolt Rivers and Highline Well Field	
Population served	1,330,327
Reservoirs, standpipes, tanks	38
Fire hydrants	18,356
Water mains	
Supply, in miles	181 Miles
Distribution, in miles	1,662 Miles
Billed water consumption, in gallons	
Daily average	130,670,298
Water storage, in gallons	506,570,000

Operating Revenue and Meters by Year

Year	Operating Revenue	Meters
1994	\$ 62,605,515	174,193
1995	65,400,593	174,672
1996	68,940,665	174,987
1997	71,956,360	175,698
1998	82,847,279	176,006
1999	86,254,799	177,122
2000	105,358,307	178,122
2001	105,345,318	179,330
2002	118,160,130	179,268
2003	129,561,327	180,149

MUNICIPAL DRAINAGE & WASTEWATER UTILITY

Established	April 1, 1956
Combined sewers, life-to-date, in miles	587
Sanitary sewers, life-to-date, in miles	908
Storm drains, life-to-date, in miles	461
Pumping stations	68

Operating Revenue by Year

Year	Operating Revenue
1994	\$102,044,080
1995	114,457,794
1996	121,151,483
1997	119,363,778
1998	120,706,449
1999	125,697,879
2000	130,816,605
2001	136,238,195
2002	144,485,761
2003	150,452,288

MUNICIPAL SOLID WASTE UTILITY

Transfer stations	2
Residential can customers	91,317
Residential dumpsters customers	111,822
Commercial customers	8,710

Operating Revenue by Year, CAFR Basis

Year	Operating Revenue ^a
1994	\$ 69,846,474
1995	75,221,212
1996	77,349,623
1997	80,413,680
1998	81,451,385
1999	81,093,039
2000	85,257,112
2001	105,510,879
2002	112,089,944
2003	114,821,373

^a Separately issued financial statements of the Utility consider transfers in as operating revenues. CAFR statements do not.

POLICE PROTECTION

Personnel	
Sworn	1,224
Student Officers	3
Civilian	555
Stations (5 precincts)	5
Vehicles	
Patrol cars	252
Motorcycles	41
Scooters	63
Trucks, vans, minibuses	67
Automobiles	181
Patrol boats	7
Bicycles	126
Horses	9
Intake filings and citations	
Non-traffic criminal filings	10,502
Non-traffic infraction filings	17,350
Traffic	72,104
Parking	441,048
Jail	County facilities

STATISTICAL DATA

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December 31, 2003 - Unless Otherwise Indicated

POPULATION

Year	City of Seattle	Seattle Metropolitan Area ^{ab}
1910	237,194	N/A
1920	315,685	N/A
1930	365,583	N/A
1940	368,302	N/A
1950	467,591	844,572
1960	557,087	1,107,203
1970	530,831	1,424,611
1980	493,846	1,607,618
1990	516,259	1,972,947
2000	563,374	2,279,100
2001	568,100	2,376,900
2002	570,800	2,402,300
2003	571,900	2,416,800
King County		1,779,300
Percentage in Seattle		36%

^a Source: Washington State Office of Financial Management.

^b Based on population in King and Snohomish Counties.

PROPERTY TAXES

Assessed valuation (January 2003)	\$80,128,288,305
Tax levy (City)	\$251,590,502

EXAMPLE – PROPERTY TAX ASSESSMENTS

Real value of property	\$335,000
Assessed value at	\$335,000

Property tax levied by:	Dollars per Thousand	Tax Due
City of Seattle	\$3.15990	\$1,058.57
Emergency medical services	.24143	80.88
State of Washington	2.89680	970.43
School District No. 1	2.39470	802.22
King County	1.34948	452.08
Port of Seattle	.25895	86.75
Totals	<u>\$10.30126</u>	<u>\$3,450.93</u>

PUBLIC EDUCATION (2002-03 School Year)

Enrollment (October 1)	46,730
Teachers and other certified employees (October 1)	3,337
School programs	
Regular elementary programs	62
Regular middle school programs	10
Regular high school programs	10
Other school programs	28
Total number of school programs	110

STREETS, SIDEWALKS, AND BRIDGES

Arterial streets	1,534 Miles
Non-arterial streets - paved	2,404 Miles
Non-arterial streets - unpaved	8 Miles
Sidewalks	1,953 Miles
Stairways	479
Length of stairways	33,683 Feet
Number of stairway treads	22,471
Street trees	
City maintained	34,000
Maintained by property owners	100,000
Total platted streets	1,666 Miles
Traffic signals	1,000
Parking meters	
Downtown ^c	7,136
Outlying	1,967
Bridges (movable)	
City-owned	4
City-operated	4
Bridges (fixed)	
City maintenance	85
Partial City maintenance	58
Retaining walls/seawalls	561

^c Includes Belltown, Central Business District, First Hill, International District, Pioneer Square, and the Waterfront.

PORT OF SEATTLE

Bonded indebtedness

General obligation bonds	\$217,285,000
Utility revenue bonds	2,272,015,000
PFC bonds	250,940,000
Commercial Paper	105,050,000

Waterfront (mileage)

Salt water	13.4
Fresh water	0.7

Value of land facilities

Waterfront	\$1,759,061,526
Sea-Tac International Airport	2,865,196,245

Marine Container Facilities/Capacities

3 container terminals with 10 berths covering 448 acres
1.486 million TEU's (20-ft. equivalent unit containers)
1 grain facility, 4 general cargo facilities

Sea-Tac International Airport

Scheduled passenger airlines	26
Cargo airlines	11
Charter airlines	2
Loading bridges	64